

2013

CERTIFICATE

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

City of Victoria

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	596,540	255,911	29,757
Bond & Interest	10-113	63,940	33,083	3,847
Employee Benefits	12-16,102	92,000	83,226	9,677
Special Highway		35,463		
Special Parks & Recation		6,000		
Water Utility		219,479		
Sewer Utility		140,532		
Refuse Utility		116,000		
Non-Budgeted Funds				
Totals	xxxxxx	1,269,954	372,220	43,281
Is an Ordinance required to be passed, published, and attached to the budget		No		County Clerk's Use Only
Budget Summary	13	Knight RHI Dvalue 48,855		8600084
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:

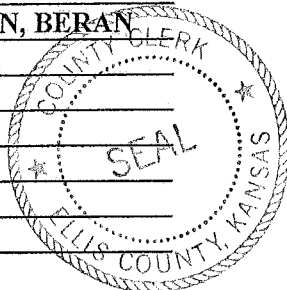
**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Email:



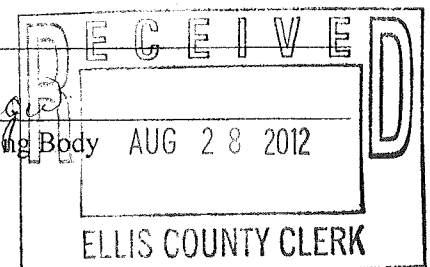
Date Attested: 12-10 2012

Alberta Klaus
County Clerk

Jermy Brungardt
Gen. Plup
Christa Blum

Erica Dinger
Luigi Schmiedberg

Governing Body AUG 28 2012



Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 368,503
2. Debt Service Levy in 2012 Budget	- \$ 34,480
3. Tax Levy Excluding Debt Service	\$ 334,023

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+	52,057	
5. Increase in Personal Property for 2012 :			
5a. Personal Property 2012	+	808,815	
5b. Personal Property 2011	-	742,418	
5c. Increase in Personal Property (5a minus 5b)	+	66,397	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :			
6a. Real Estate	+	0	
6b. State Assessed	+	0	
6c. New Improvements	-	0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0	
7. Valuation of Property that has Changed in Use during 2012 :	+	10,651	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		129,105	
9. Total Estimated Valuation July 1, 2012		8,074,476	
10. Total Valuation less Valuation Adjustment (9 minus 8)		7,945,371	
11. Factor for Increase (8 divided by 10)		0.01625	
12. Amount of Increase (11 times 3)	+	\$ 5,428	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	339,451	
14. Debt Service Levy in this 2013 Budget		33,083	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		372,534	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Victoria

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	256,494	25,410	600	628
Bond and Interest	34,480	3,416	81	84
Employee Benefits	77,529	7,680	181	190
TOTAL	368,503	36,506	862	902

County Treas Motor Vehicle Estimate 36,506

County Treasurers Recreational Vehicle Estimate 862

County Treasurers 16/20M Vehicle Estimate 902

Motor Vehicle Factor 0.09907

Recreational Vehicle Factor 0.00234

16/20 Vehicle Factor 0.00245

City of Victoria

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	74,000	74,000	74,000	KSA 12-1,117
General Fund	Capital Improvement	92,000	127,000	127,000	KSA 12-1,118
Special Highway	Special Machinery	-	8,125	7,840	KS 68-589
	Totals	166,000	209,125	208,840	
	Adjustments*				
	Adjusted Totals	166,000	209,125	208,840	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond - Int Imp											
Paid out of Bond & Int	10/01/09	12/01/19	1.5 to 3.9	415,000	325,000	6/1 & 12/1	12/1	9,772	45,000	8,940	40,000
Total G.O. Bonds					325,000			9,772	45,000	8,940	40,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Kansas Department of Health & Environmental (KDHE)											
Paid out of Sewer Utility	09/14/02	09/14/22	var	1,043,195	625,588	3/1 & 9/1	3/1 & 9/1	19,250	50,527	17,650	52,254
State of KS - Public Water Revolving Loan Program											
Paid out of Water Fund	07/29/09	08/01/30	3.77	465,456	443,746	2/1 & 8/1	2/1 & 8/1	13,466	14,635	12,961	15,192
Total Other					1,069,334			32,716	65,162	30,611	67,446
Total Indebtedness					1,394,334			42,488	110,162	39,551	107,446

City of Victoria

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	335,189	360,973	184,191
Receipts:			
Ad Valorem Tax	274,998	251,364	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,325	1,744	
Motor Vehicle Tax	34,401	31,049	25,410
Recreational Vehicle Tax	974	859	600
16/20M Vehicle Tax	1,065	942	628
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	
Local Sales Tax	93,657	70,000	70,000
Franchise Tax	71,942	50,000	50,000
Licenses & Permits	5,056	3,000	3,000
Fines	1,954	2,000	2,000
Swimming Pool	4,470	4,000	4,000
Zoning Fees	60	0	0
Interest on Idle Funds	632	800	800
Miscellaneous	4,024	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	496,558	415,758	156,438
Resources Available:	831,747	776,731	340,629
Expenditures:			
General Government	59,896	69,000	73,000
Police Department	131,906	141,000	141,000
Fire Department	15,691	30,000	30,000
Park Department	22,348	30,500	30,500
Street Department	11,142	41,000	41,000
Street Lighting	17,523	22,000	22,000
Pool Department	25,483	28,500	28,500
Planning Commission	2,503	3,000	3,000
Victoria Health Facility	15,782	20,000	20,000
Special Appropriations	2,500	6,540	6,540
Transfer to Equipment Reserve	74,000	74,000	74,000
Transfer to Capital Improvement	92,000	127,000	127,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	470,774	592,540	596,540
Unencumbered Cash Balance Dec 31	360,973	184,191	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	589,540	598,540	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			596,540
Tax Required			255,911
0.0%			0
			255,911

City of Victoria

2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Government			
Salaries	23,170	25,000	25,000
Contractual	27,825	25,000	25,000
Commodities	7,940	15,000	15,000
Capital Outlay	961	4,000	8,000
Total	59,896	69,000	73,000
Police Department			
Salaries	103,044	110,000	110,000
Contractual	8,480	12,000	12,000
Commodities	20,288	12,000	12,000
Capital Outlay	94	7,000	7,000
Total	131,906	141,000	141,000
Fire Department			
Salaries	8,685	12,000	12,000
Contractual	2,583	5,000	5,000
Commodities	4,222	8,000	8,000
Capital Outlay	201	5,000	5,000
Total	15,691	30,000	30,000
Park Department			
Salaries	16,916	22,000	22,000
Contractual	804	1,500	1,500
Commodities	3,831	4,000	4,000
Capital Outlay	797	3,000	3,000
Total	22,348	30,500	30,500
Street Department			
Salaries	8,863	14,000	14,000
Contractual	1,122	12,000	12,000
Commodities	1,157	6,000	6,000
Capital Outlay	0	9,000	9,000
Total	11,142	41,000	41,000
Street Lighting			
Salaries	0	0	0
Contractual	17,523	22,000	22,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	17,523	22,000	22,000
Pool Department			
Salaries	15,820	16,000	16,000
Contractual	296	2,500	2,500
Commodities	5,969	8,000	8,000
Capital Outlay	3,398	2,000	2,000
Total	25,483	28,500	28,500
Planning Commission			
Salaries	2,142	2,000	2,000
Contractual	0	500	500
Commodities	0	500	500
Capital Outlay	361	0	0
Total	2,503	3,000	3,000
Victoria Health Facility			
Salaries	0	0	0
Contractual	15,782	18,000	18,000
Commodities	0	2,000	2,000
Capital Outlay	0	0	0
Total	15,782	20,000	20,000
Special Appropriations			
Herzogfest	1,500	1,500	1,500
Economic Development	1,000	1,000	1,000
Senior Companion	0	4,040	4,040
Total	2,500	6,540	6,540
Transfers			
Transfer to Equipment Reserve	74,000	74,000	74,000
Transfer to Capital Improvement	92,000	127,000	127,000
Total			
Page Total	470,774	592,540	596,540

City of Victoria

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,573	21,435	16,171
Receipts:			
Ad Valorem Tax	32,264	33,790	XXXXXXXXXXXXXXXXXX
Delinquent Tax	526	234	0
Motor Vehicle Tax	5,406	3,642	3,416
Recreational Vehicle Tax	152	101	81
16/20M Vehicle Tax	152	111	84
Special Assessments	12,513	11,630	11,105
Interest on Idle Funds	387		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,400	49,508	14,686
Resources Available:	76,973	70,943	30,857
Expenditures:			
Principal	45,000	45,000	40,000
Interest	10,538	9,772	8,940
Cash Basis Reserve	0	0	15,000
Issuance Costs	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	55,538	54,772	63,940
Unencumbered Cash Balance Dec 31	21,435	16,171	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	70,538	69,772	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,940
Tax Required			33,083
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			33,083

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,870	4,783	723
Receipts:			
Ad Valorem Tax	55,227	75,978	XXXXXXXXXXXXXXXXXX
Delinquent Tax	681	365	
Motor Vehicle Tax	7,366	6,235	7,680
Recreational Vehicle Tax	203	173	181
16/20M Vehicle Tax	0	189	190
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	63,477	82,940	8,051
Resources Available:	74,347	87,723	8,774
Expenditures:			
KPERS	18,485	18,000	22,000
FICA	13,776	17,000	17,000
Workman's Comp	10,722	11,000	12,000
Health Insurance	26,581	41,000	41,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,564	87,000	92,000
Unencumbered Cash Balance Dec 31	4,783	723	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	70,000	87,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,000
Tax Required			83,226
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			83,226

City of Victoria

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,659	4,594	4,103
Receipts:			
State of Kansas Gas Tax	31,433	32,500	31,360
County Transfers Gas		0	0
Reimbursements			
Interest on Idle Funds			
Miscellaneous	1,361		
Does miscellaneous exceed 10% of Total F			
Total Receipts	32,794	32,500	31,360
Resources Available:	34,453	37,094	35,463
Expenditures:			
Personal Services	14,762	10,000	10,000
Contractual Services	10,957	3,896	8,080
Commodities	3,138	5,000	5,000
Capital Outlay	1,002	5,970	4,543
Transfer Out - 25%	0	8,125	7,840
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	29,859	32,991	35,463
Unencumbered Cash Balance Dec 31	4,594	4,103	0
2011/2012 Budget Authority Amount:	36,245	32,991	

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,179	10,179	6,000
Receipts:			
Local Alcoholic Liquor	0	0	0
Local Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	10,179	10,179	6,000
Expenditures:			
Contractual Services	0	0	0
Capital Outlay	0	4,179	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	4,179	6,000
Unencumbered Cash Balance Dec 31	10,179	6,000	0
2011/2012 Budget Authority Amount:	5,746	6,000	

City of Victoria

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	59,173	103,056	120,589
Receipts:			
Connection Fees	0	1,500	1,500
Charges to Customers	208,932	190,000	190,000
Special Assessments	17,005	17,000	17,000
Water Taps	350	500	500
Water Protection Fee	1,320	1,200	1,200
Late Fees	3,754	1,100	1,100
CDBG Grant	0	0	0
Interest on Idle Funds	1,190	1,000	1,000
Miscellaneous	5,911	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	238,462	212,300	212,300
Resources Available:	297,635	315,356	332,889
Expenditures:			
Personal Services	77,763	75,000	85,000
Contractual Services	18,182	22,288	25,000
Commodities	62,412	50,000	60,000
Capital Outlay	0	18,000	20,000
Revolving Loan Payments	36,222	29,479	29,479
ARRA Principal Reduction	0	0	0
ARRA Principal Forgiven	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	194,579	194,767	219,479
Unencumbered Cash Balance Dec 31	103,056	120,589	113,410
2011/2012 Budget Authority Amount:	175,288	194,767	

See Tab A

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	127,923	93,091	35,532
Receipts:			
Sewer Service Charges	104,164	105,000	105,000
Interest on Idle Funds	0		
Miscellaneous	653		
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,817	105,000	105,000
Resources Available:	232,740	198,091	140,532
Expenditures:			
Personal Services	45,580	35,000	35,000
Contractual Services	4,132	10,000	10,000
Commodities	18,627	20,000	20,000
Capital Outlay	0	26,249	4,223
Revolving Loan Principal	48,857	50,527	52,254
Revolving Loan Interest	20,797	19,250	17,650
Revolving Loan Service Fee	1,656	1,533	1,405
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	139,649	162,559	140,532
Unencumbered Cash Balance Dec 31	93,091	35,532	0
2011/2012 Budget Authority Amount:	222,342	181,612	

City of Victoria

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Refuse Utility			
Unencumbered Cash Balance Jan 1	37,241	11,099	8,000
Receipts:			
Refuse Charges	97,656	108,000	108,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	97,656	108,000	108,000
Resources Available:	134,897	119,099	116,000
Expenditures:			
Personal Services	50,235	48,000	48,000
Commodities	11,938	6,804	14,000
Contractual Services	45,715	40,963	38,668
Capital Outlay	15,910	15,332	15,332
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	123,798	111,099	116,000
Unencumbered Cash Balance Dec 31	11,099	8,000	0
2011/2012 Budget Authority Amount	115,174	118,332	

See Tab A

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria
will meet on August 20, 2012 at 6:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	470,774	35.040	592,540	32.405	596,540	255,911	31.694
Bond and Interest	55,538	4.111	54,772	4.356	63,940	33,083	4.097
Employee Benefits	69,564	7.037	87,000	9.795	92,000	83,226	10.307
Special Highway	29,859		32,991		35,463		
Special Parks & Recation			4,179		6,000		
Water Utility	194,579		194,767		219,479		
Sewer Utility	139,649		162,559		140,532		
Refuse Utility	123,798		111,099		116,000		
Non-Budgeted Funds	127,991						
Totals	1,211,752	46.188	1,239,907	46.556	1,269,954	372,220	46.098
Less: Transfers	166,000		209,125		208,840		
Net Expenditure	1,045,752		1,030,782		1,061,114		
Total Tax Levied	365,225		368,503		x		
Assessed Valuation	7,907,453		7,915,218		8,074,476		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	415,000	370,000	325,000
Revenue Bonds	0	0	0
Other	789,858	1,139,901	1,069,334
Lease Purchase Principal	71,706	48,959	25,076
Total	1,276,564	1,558,860	1,419,410

*Tax rates are expressed in mills

City Official Title: City Clerk

STATE OF KANSAS
JESSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 8th day of August, 2012, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed:

Jack Krier

Subscribed and sworn to before me this 10

day of Aug., 2012.

JEANINE HEIER

Jeanine Heier

Notary Public - State of Kansas

My commission expires

My commission expires:

3-25-13

Publication Fee \$ 87.75

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 88.25

(Published in the *Russell County News* Wednesday, Aug. 8, 2012)

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria

will meet on August 20, 2012 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	470,774	35.040	592,540	32.405	596,540	255,911	31.69
Bond and Interest	55,538	4.111	54,772	4.356	63,940	33,083	4.09
Employee Benefits	69,564	7.057	87,000	9.795	92,000	83,226	10.30
Special Highway	29,859		32,991		35,463		
Special Parks & Recreation			4,179		6,000		
Water Utility	194,579		194,767		219,479		
Sewer Utility	139,649		162,559		140,532		
Refuse Utility	123,798		111,099		116,000		
Non-Budgeted Funds	127,991						
Totals	1,211,752	46.188	1,239,907	46.556	1,269,954	372,220	46.09
Less: Transfers	166,000		209,125		208,840		
Net Expenditure	1,045,752		1,030,782		1,061,114		
Total Tax Levied	365,225		368,503		X		
Assessed Valuation	7,907,453		7,915,218		8,074,476		
Outstanding Indebtedness:							
January 1, 2010			2011		2012		
G.O. Bonds	415,000		370,000		325,000		
Revenue Bonds	0		0		0		
Other	789,858		1,139,901		1,069,334		
Lease Purchase Principal	71,706		48,959		25,076		
Total	1,276,564		1,558,860		1,419,410		

*Tax rates are expressed in mills

City Official Title: City Clerk

Aug. 8

STATE OF KANSAS
JESSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 8th day of August, 2012, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 10 day of Aug., 2012.

JEANINE HEIER
Notary Public - State of Kansas
My commission expires: 3-25-13

Publication Fee \$ 87.75
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 88.25

(Published in the *Russell County News* Wednesday, Aug. 8, 2012)

State of Kansas
City

201

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria
will meet on August 20, 2012 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	470,774	35.040	592,540	32.405	596,540	255,911	31.69
Bond and Interest	55,538	4.111	54,772	4.356	63,940	33,083	4.09
Employee Benefits	69,564	7.037	87,000	9.795	92,000	83,226	10.30
Special Highway	29,859		32,991		35,463		
Special Parks & Recreation			4,179		6,000		
Water Utility	194,579		194,767		219,479		
Sewer Utility	139,649		162,559		140,532		
Refuse Utility	123,798		111,099		116,000		
Non-Budgeted Funds	127,991						
Totals	1,211,752	46.188	1,239,907	46.556	1,269,954	372,220	46.09
Less: Transfers	166,000		209,125		208,840		
Net Expenditure	1,045,752		1,030,782		1,061,114		
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